Connecticut Transit-New Haven Division

ID Number: 1055 www.cttransit.com

100 Leibert Road, P.O. Box 66 Hartford, CT 06141-0066

Chief Executive Officer: David A. Lee, General Manager (860)522-8101

100 Leibert Road, F.O. Box 00								General
Hartford, CT 06141-0066	System Wide	e Information				Modal Information		(860)
General Information		Financial Information			Characteristics			
Urbanized Area (UZA) Statistics —	1000 Conque	Fare Revenues Earned			Operating Evpanse		Bus \$18,719,233	
New HavenMeriden, CT	1990 Census	Directly Operated		\$6,343,866	Operating Expense Capital Funding		\$18,719,233 \$5.550.736	
•	188	, ,		\$6,343,666 0				
Square Miles		Purchased Transportation Total Fare Revenues Earned		\$6,343,866	Annual Passenger Miles		40,947,044	
Population	451,486	Total Fare Revenues Earned		\$6,343,000	Annual Vehicle Revenue Miles		3,339,196	
Population Ranking out of 405 UZAs		Occurred of Occurred to Francisco Francisco			Annual Unlinked Trips		11,893,418	
Other UZA's Served:	71, 144	Sources of Operating Funds Expended		60 040 000	Average Weekday Unlinked Trips		40,609	
		Passenger Fares		\$6,343,866	Annual Vehicle Revenue Hours		290,316	
		Local Funds		0	Fixed Guideway Directional Route Miles		0.0	
Service Area Statistics	450	State Funds		12,208,683	Vehicles Available for Maximum Service		113	
Square Miles	456	Federal Assistance ¹		0	Average Fleet Age in Years		7.8	
Population	683,160	Other Funds		197,282	Vehicles Operated in Maximum Service		89	
		Total Operating Funds Expended		\$18,749,831	Peak to Base Ratio		1.5	
					Percent Spares		27%	
Service Consumption					Incidents		124	
Annual Passenger Miles	40,947,044	Summary of Operating Expenses			Patron Fatalities		0	
Annual Unlinked Trips	11,893,418	Salaries, Wages and Benefits		\$14,549,114				
Average Weekday Unlinked Trips	40,609	Materials and Supplies		1,989,491	Performance Measures			
Average Saturday Unlinked Trips	21,439	Purchased Transportation		0				
Average Sunday Unlinked Trips	5,937	Other Operating Expenses		2,180,628	Service Efficiency			
		Total Operating Expenses		\$18,719,233	Operating Expense per Vehicle Revenue Mile		\$5.61	
					Operating Expense per Vehicle Revenue Hour		\$64.48	
Service Supplied		Reconciling Cash Expenditures		\$30,598				
Annual Vehicle Revenue Miles	3,339,196				Cost Effectiveness			
Annual Vehicle Revenue Hours	290,316	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.46	
Vehicles Available for Maximum Ser	rvice 113	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	D	\$1.57	
Vehicles Operated in Maximum Serv	vice 89	State Funds		1,110,147				
Base Period Requirement	58	Federal Assistance 2		4,440,589	Service Effectiveness			
•		Total Capital Funds Expended		\$5,550,736	Unlinked Passenger Trips per Vehicle Revenue	Mile	3.56	
		The special section of the section o		, , , , , , , , , ,	Unlinked Passenger Trips per Vehicle Revenue		40.97	
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			, , , , , , , , , , , , , , , , , , ,			
					Bus			
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mi
Bus 89	0	Bus \$0	\$5,550,736	\$5,550,736	\$7.00	80	4.00	
						.00	4.00	~~
					\$6.00	60	3.00	
					φ5.00		3.30	
					\$4.00	.40	2.00	
					\$3.00			
					\$2.00 \$0.	20	1.00	
					04.00			

\$1.00 \$0.00

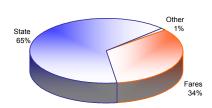
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\$0.00

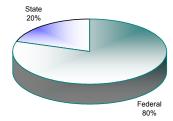
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Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

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